Autogas Answers

December 17, 2020 10 – 11:30 a.m. Webinar















Autogas Answers for School Districts DFWCC and Propane Council of Texas

Your microphones will be muted.

Please submit QUESTIONS in the Q&A at bottom.

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Autogas Answers for School Districts DFWCC and Propane Council of Texas







Agenda

- 10:00 Welcome and Overview Amy Hodges, D/FW Clean Cities Coalition
- 10:05 Propane Benefits and Technology Overview Steve Whaley, Business Development Director, Propane Education and Research Council (PERC)
- 10:30 Mowers Matt McDonald, Director of Off-road Business Development, PERC
- 10:40 Technology and Propane Bus Tom Hopkins, Business Development Manager, Roush CleanTech
- 10:55 Prosper ISD Introduction
- 11:00 Grant Availability in Texas Heather Ball, Grants Advisor, Propane Council of Texas
- 11:15 Discussion/Questions & Answers
- 11:30 Closing Remarks D/FW Clean Cities Coalition

Amy Hodges

Dallas/Fort Worth Clean Cities
Sr. Air Quality Planner
Welcome and Overview









Who and What is NCTCOG?

Regional Planning Agency

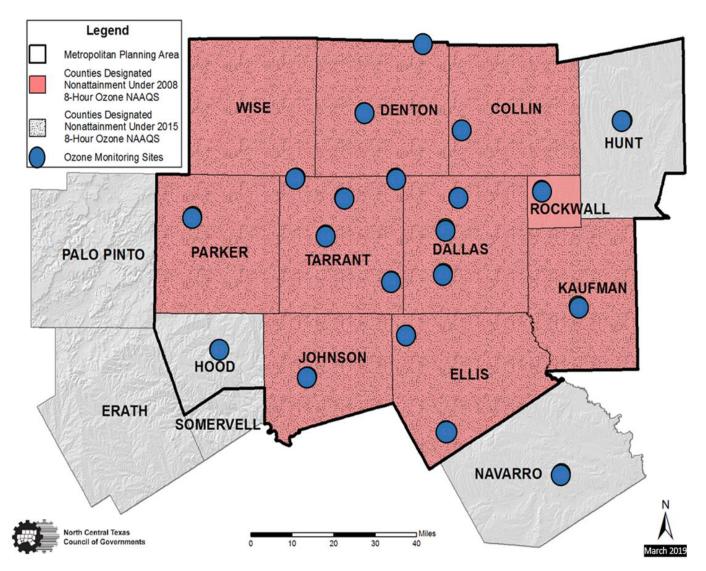


Metropolitan Planning Organization (MPO)



DFW Clean Cities Coalition





Clean Cities Portfolio



Light-, Medium-, and Heavy-Duty Vehicles



Alternative and Renewable Fuels and Infrastructure



Idle Reduction Measures and Fuel Economy Improvements



New Mobility
Choices and
Emerging
Transportation
Technologies

Measuring Clean Cities Coalition Impact

Coalition projects have resulted in a cumulative impact in energy use equal to nearly 10 billion gasoline gallon equivalents resulting from reduced fuel use and increased fuel diversity.1

1 million alternative fuel
vehicles on the road.2

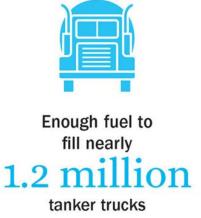






Enough to drive the distance to the sun and back

1,175



96 million gasoline gallon equivalents

of energy were saved through fuel economy improvement projects like telematics, driver training, and outfitting fleets with idle reduction equipment.²

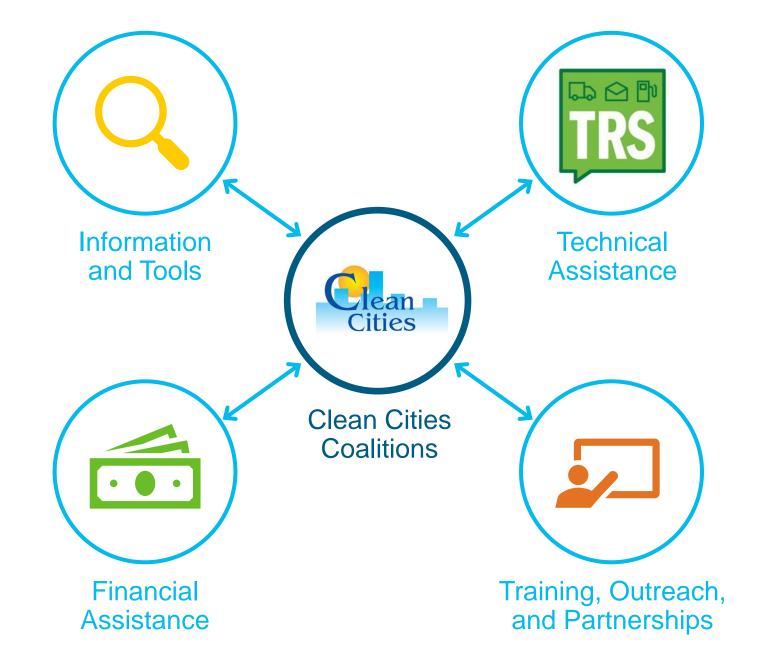






Technology Integration Program

Provide objective/unbiased data and real-world lessons learned that inform future research needs and support local decision-making



Steve Whaley

Propane Education & Research Council (PERC)

Director, Business Development

Propane Benefits and Overview







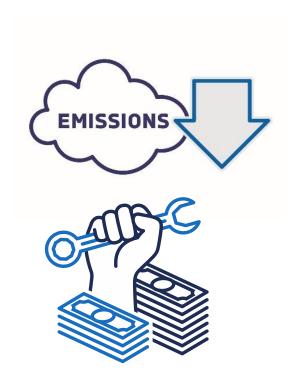




Successful Alternative Energy Adoption



What Makes an Alternative Energy Adoption Successful?



- Reduced emissions without increasing cost or losing efficiency.
- TCO reduction or ROI realized before the end of the lifecycle.
- Similar (or better) performance than the original fuel without compromising range.
- High-volume supply of energy domestically sourced.

How Does Autogas Fit Into The Conversation?

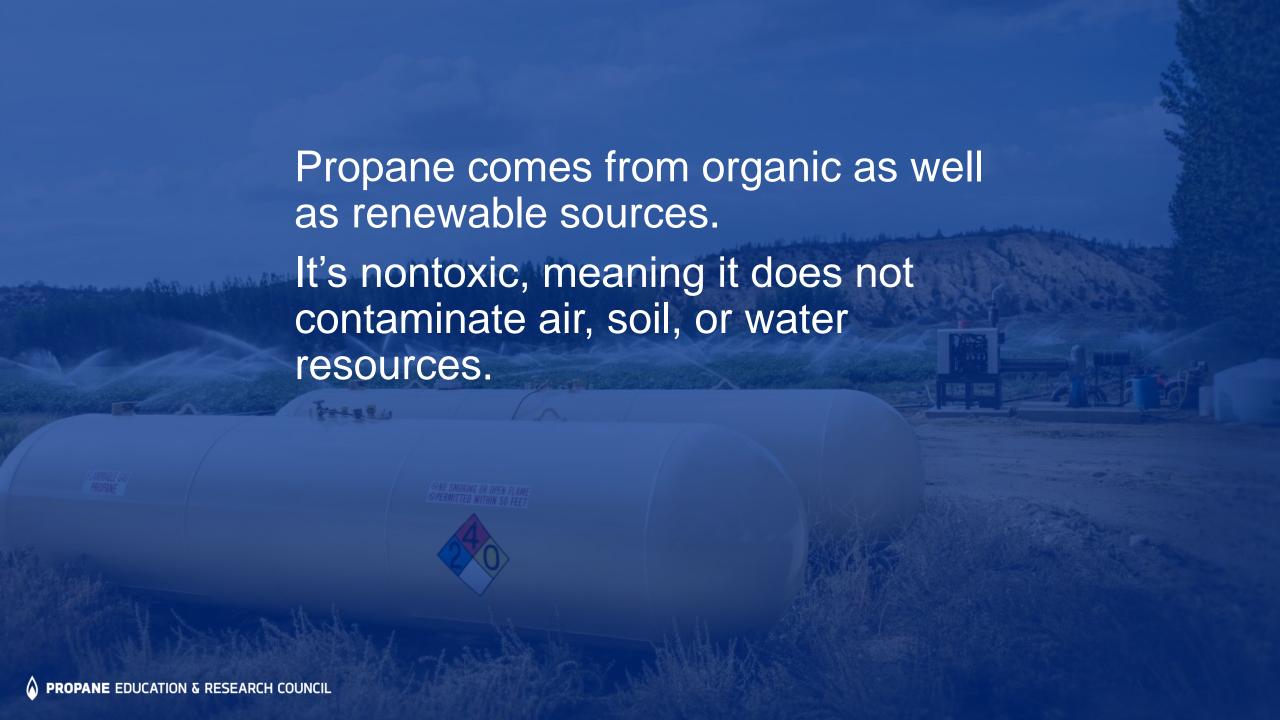


- Most cost-effective energy source to reduce NOx emissions.
- Lowest total cost-of-ownership of any fuel.
- Comparable or improved performance without compromising range.
- U.S. production = 28 billion gallons in 2019.
 - 9 billion used domestically.
 - 19 billion gallons exported.

WHAT IS PROPANE?

- Affordable, Clean, American-Made Fuel
 - C3H8
 - Byproduct of natural gas processing.
 - 100% Domestic
 - Commonly used for space and water heating, cooking, and as engine fuel.
 - Using Propane
 - 48 million Households
 - 900,000 Farms

- 600,000 Forklifts
- 25,000 Commercial Mowers



WHY FLEETS CHOOSE PROPANE AUTOGAS

Total Cost-of-Ownership

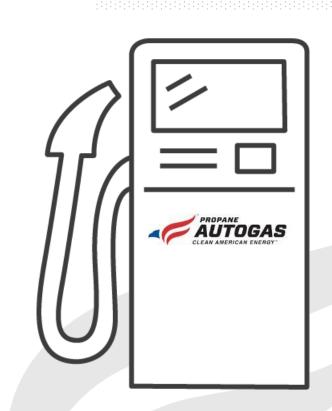
Lower Emissions

Reduce Noise

Less Maintenance/Increased Uptime

Improve Corporate Image

Employee Morale/Driver Retention

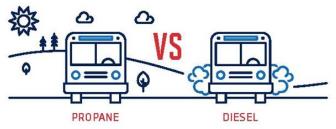


Path to Zero Emissions



- Particulate Matter
 - Virtually zero
 - Zero with renewable propane
- NOX
 - 96% reduction from best in class diesel
 - Certifying to .02, operating at 0.01, full duty cycle
- GHG
 - New technologies 25% reduction from next best technology





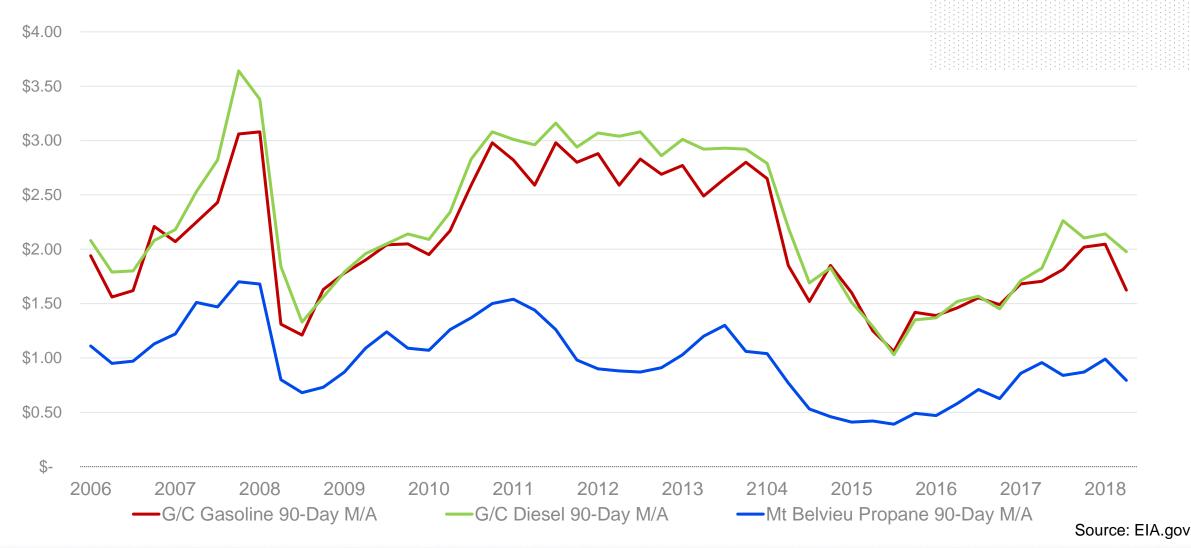
Source: 2018 West Virginia University study, comparing 2015 LPG Blue Bird school bus [6.8L, 10 Cylinder] with 2014 ultra-low sulfur diesel Blue Bird school bus [6.7L, 6 cylinder]

PROPANE.COM

Fuel & Maintenance Cost Reductions



US ENERGY PRICE COMPARISON 2006 - 2018



Today's Propane Autogas

Average Price Per Gallon for the week of December 1, 2020

These prices are based on National averages. To receive a custom quote with your local autogas pricing, contact us today.

Learn more about the savings and stability of autogas.





Current Autogas Vehicle Offerings



































OEM Propane Options

- Light & medium duty Ford trucks & vans, school bus.
- Factory Ford warranty maintained.
- No loss of HP / torque / towing capacity.
- Serviceable with existing diagnostic equipment.
- EPA & CARB Certified.













Ford F-53 / F-59

Ford E-350/450

Ford F-450/550

Ford F-650/750

Blue Bird Vision

Micro Bird G5

OEM Propane Options





- Updated and improved to increase reliability.
- The entire powertrain is sold, warranted, and supported by Freightliner Custom Chassis.







2020 Model Year Products



F150

3.3 PFDI 5.0 PFDI 2.7/3.5 PFDI (SUMMER 20)

F250-F350 6.2 PFI

F450-F750 7.3 PFI (2021 MY)

E450

6.2 PFI 7.3 PFI (2021 MY)

TRANSIT
3.5 PFDI
3.5 ECOBOOST
(FALL 20)

EXPLORER 3.3 PFDI



SILVERADO 1500 5.3 DI

SILVERADO 2500/3500 6.6 DI

EXPRESS/SAVANA 6.0 PFI



DURANGO

5.7 PFI

CHARGER

3.6 PFI

RAM 5.7 **PFI** 3.6 **PFI**

(SUMMER 20)

Icom's certified Medium Duty Platforms

The Icom JTG II system is EPA Certified & CARB approved for over 1,200 2009-2019 vehicle platforms including many Ford and GM models.

The Total Solution for any Type of Fleet!



E450 - CARB approved 2016-2017



F350 F450 F550



F750

*FORD NEW 7.3L engine available Spring 2020! Taking orders now!



F53 F59 (BAKERY, LINEN, FEDEX TYPE BOX TRUCKS)



6.0L HD



Chevy Cutaway

Coming soon!



Please confirm with Icom engine family

CAMPBELL PARNELL AND ISUZU NPR

- Bi-Fuel conversions Pre or Post delivery
- 5 year warranty and maintenance packages available
- Plug and Play for ease of installation and service
- CP works directly with the OEM for product development
- EPA and Carb Certification

















More videos













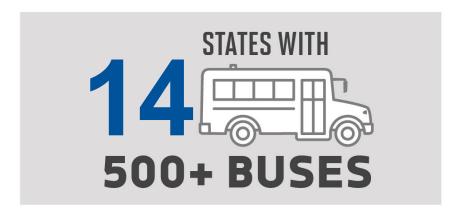




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SNAPSHOT OF PROPANE AUTOGAS SCHOOL BUS MARKET

1,250,000
STUDENTS TRANSPORTED
DAILY



1,000 DISTRICTS & CONTRACTORS OPERATE PROPANE AUTOGAS BUSES

21,000+
PROPANE AUTOGAS BUSES
ON THE ROAD



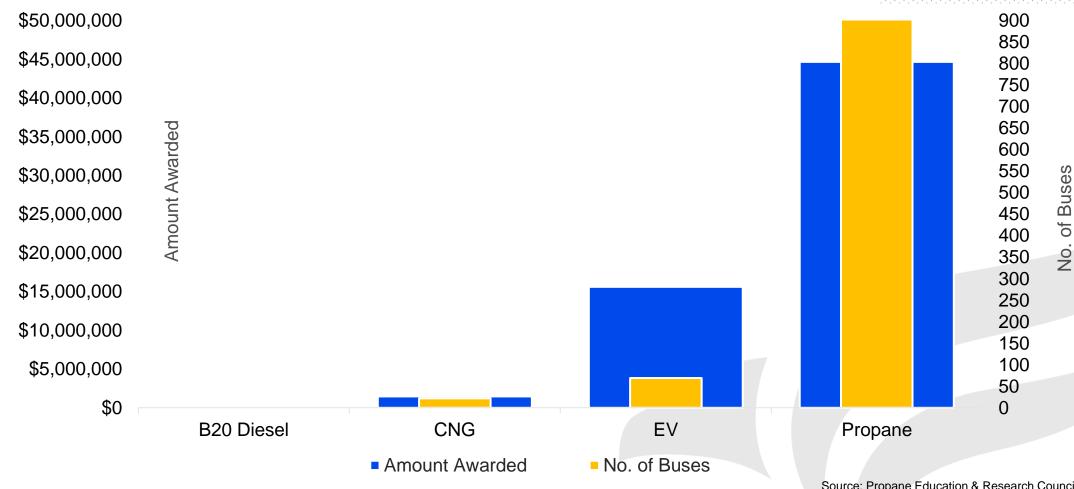


Similarly Equipped Blue Bird Type C Bus

Diesel, Cummins, ISB, 6.7L LPG, Ford/Roush, 6.8L CNG, Ford/Roush, 6.8L Electric, Cummins \$98,500.00 \$107,000.00 \$134,000.00 \$385,000.00



VW: School Bus Funding & No. of Buses Through July 20, 2020



Study: Comprehensive Alt-Fuel Approach Better Than Single Technology Focus

	Texas	California	Result
On-Road Funds Spent	\$561 million	\$816 million	CA spent 46% more
NOx Reduced	61,610 tons	35,299 tons	CA accomplished 43% less
Total # of Investment Years (2005-19)	15 years	15 years	TX reduced more emissions while spending less

California regulators spent 46% more public money while accomplishing 43% less than Texas.



Emerging Vehicle Markets



Top Targets For Alternative Fuel Adoptions

- Medium duty trucks.
 - Class 3-7.
- High volume fuel consumption.
 - 300 to 900+ gallons per month.
- Regional routes.
 - 75 to 300+ miles per day.



EMERGING MARKETS

Food/Beverage

- Major companies have already validated propane autogas in this market.
 - ReadyRefresh by Nestlé Waters.
 - Schwan's Home Delivery.



EMERGING MARKETS

Paratransit

- 25,000 paratransit vehicles nationwide.
- 600 gallons per month average fuel consumption.
- ADA requires every county in the U.S. to provide service.



EMERGING MARKETS

Parcel/Package

- USPS has 92,000 routes for moving mail.
 - Over 70,000 routes are performed by independent contractors.
- There are approximately 10,000 class 6-7 straight box trucks operated by USPS contractors.
- Contractors bidding on USPS routes score higher with alternative fuel vehicles.
- 1,000 gallons per month average fuel consumption.



Autogas Infrastructure



Fueling Infrastructure - Mobile Refueling

Best Option: Fleet has limited space for on-site infrastructure.

Your fleet can take advantage of propane autogas even if your plans are uncertain about investing in infrastructure in the near future.

- Mobile refueling is arranged with your local propane retailer.
- At a scheduled time, your retailer will refuel your fleet vehicles on-site, one by one.

Costs and situations vary; talk to an area propane retailer for more details.



Temporary Refueling set-up

- Best Option: Fleet is in the process of building permanent refueling infrastructure.
- **Includes:** Exact setup varies, but generally includes a dispenser and fuel tank mounted on a trailer.

This option keeps fleets fueled with a temporary, selfcontained refueling setup.

 A propane retailer owns all the equipment, and your fleet refuels using the tank and dispenser for as long as necessary.

Costs and situations vary; talk to an area propane retailer for more details.



Temporary Refueling set-up



Best Option: Fleet of 50 vehicles or fewer.

Includes: A 1,000-3,000-gallon tank, plus a single autogas fuel dispenser.

Like an advanced private station, you or your propane provider own the infrastructure.

- If your propane provider owns the infrastructure, you're responsible for site preparation (crash protection and electrical).
 - Propane provider owns the infrastructure Your cost: \$1,500-\$15,000 (site preparation)
- If you own the infrastructure, you purchase the propane tank, pump, motor, and dispenser for a convenient central refueling location.
 - Fleet owns the infrastructure Your cost: \$1,500-\$15,000 (site preparation) + \$20,000-\$60,000 (infrastructure)









Advanced private station

Best Option: Fleet of 50 vehicles or more.

Includes: A high-capacity tank, a canopy, and multiple fuel dispensers.

With this setup, either you or your propane provider own the infrastructure:

- If your propane provider owns the infrastructure, you're responsible for site preparation (crash protection and electrical).
 - Propane provider owns the infrastructure Your cost: \$5,000-\$75,000 (site preparation)
- If you own the infrastructure, you pay for the cost of a canopy, propane tank, pump, motor, and dispenser with card lock and vehicle tracking capability.
 - Fleet owns the infrastructure Your cost: \$5,000-\$75,000 (site preparation) + \$60,000-\$225,000 (infrastructure)



Advanced private station





Custom Advanced private stations





Dispenser Options

- Credit card reader
- Transaction receipt printer
- Hose retractor
- Quick connect (Euro) nozzles
- Fully integrated, customizable fuel management system
- Third party fuel management system connections
- Telemetry







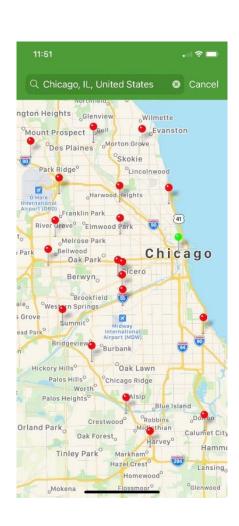


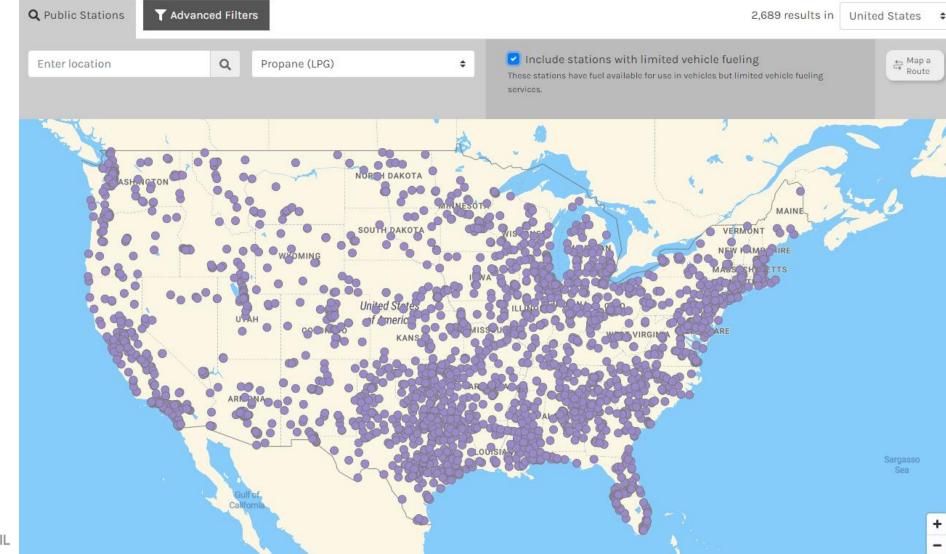
Fueling infrastructure cost for 10 Shuttles

- Diesel = \$0k (already existing)
- Propane = \$40k
- CNG = \$200k (ten fixed time fill hoses)
- Electric = \$250k (ten fixed plug in lines)



Dept of Energy Alt Fuel Station Locator





Technological Innovations



CUMMINS 6.7L PROPANE DEMONSTRATION ENGINE





B6.7 PROPANE DEMONSTRATION ENGINE ARCHITECTURE

Base Engine

- 6.7L Displacement
- 107 mm Bore x 124 mm Stroke
- 12:1 CR
- Late Intake Valve Closing cam
- 4 Head Bolt Gray Iron Block
- Dual Overhead Camshaft Valve Train
- 4 Valve Aluminum Cylinder Head
- 174 bar PCP Limit
- High Efficiency Pent Roof Combustion Chamber
- High Tumble Charge Motion Intake Ports
- Leverages B6.7 Diesel Components Where Applicable for Increased Reliability and Durability

Air Handling System

 Twin Entry, Dual Scroll, Wastegate Turbocharger with Command WG

Electronics/Controls

SI Specific ECM



Fuel and Ignition System

- Direct Propane Injection
- 200 bar Rail Pressure Capability
- High Pressure pump w/ recirculation
- M14 Spark Plug w/ single coil on plug inductive ignition system

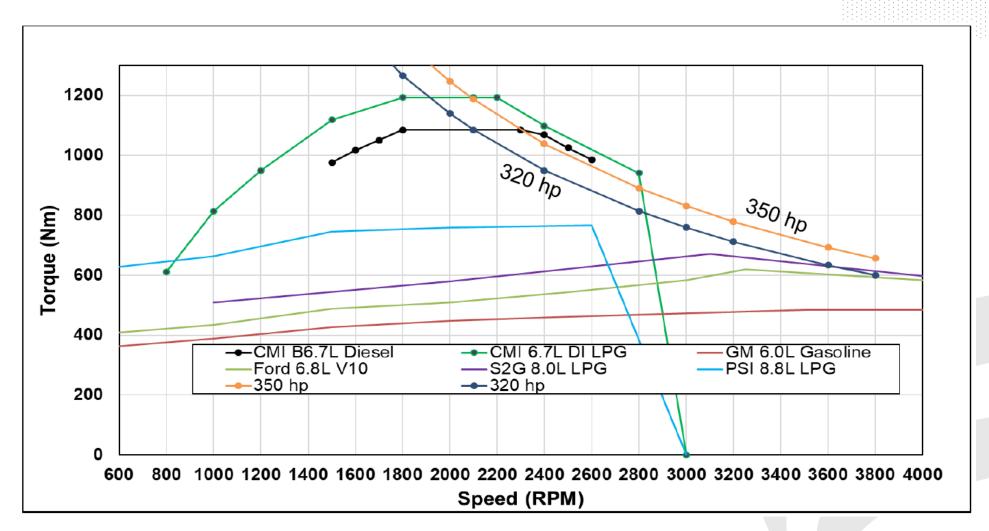
Cummins Aftertreatment System

 On-Engine Close Coupled Three Way Catalyst

Vehicle Integration

- System Weight Improved Over B6.7 Diesel
- Customer Interfaces Similar to B6.7 Diesel

TORQUE CURVE COMPARISON

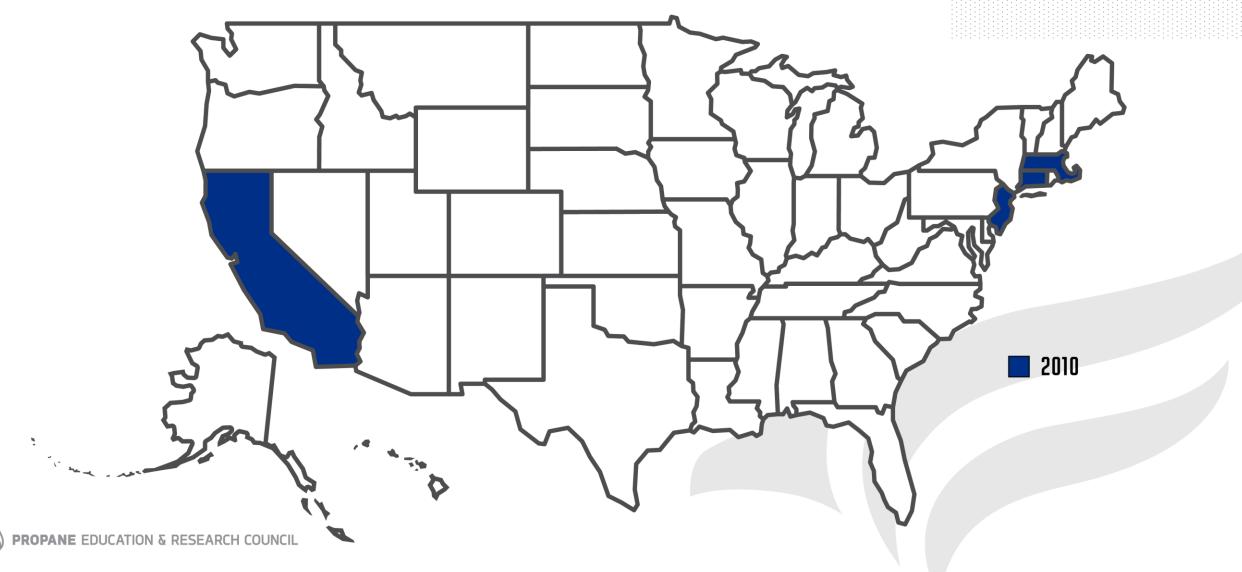


Renewable Propane

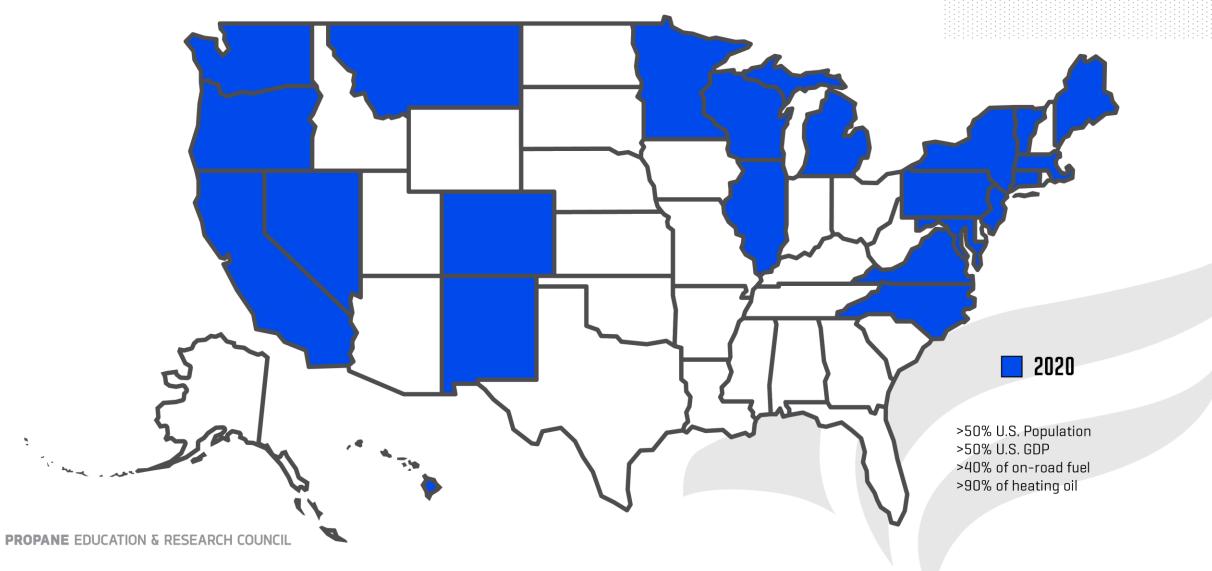
The Future of Propane Autogas



Comprehensive Carbon Goals



Comprehensive Carbon Goals



Renewable Propane

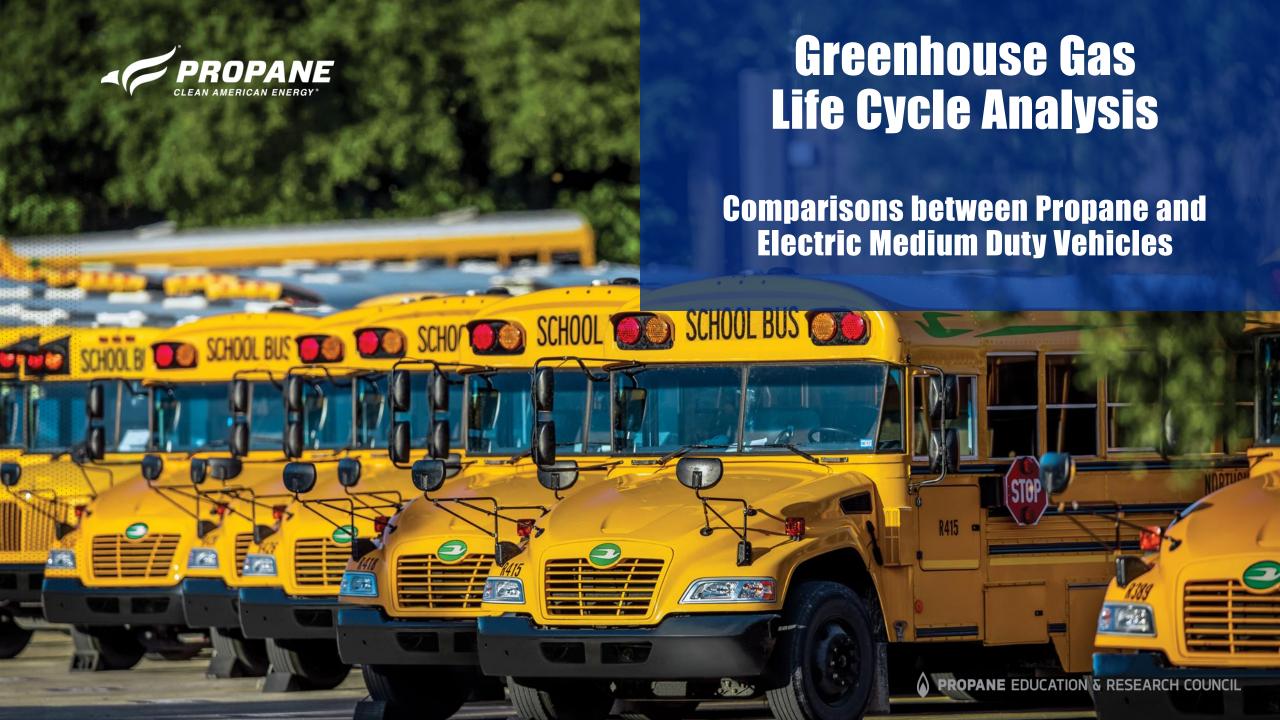
- Low carbon intensity.
- Inexpensive feedstock.
- Abundant feedstock.
- Low energy conversion.
- Final product competitively priced.



Current Renewable Propane Sources

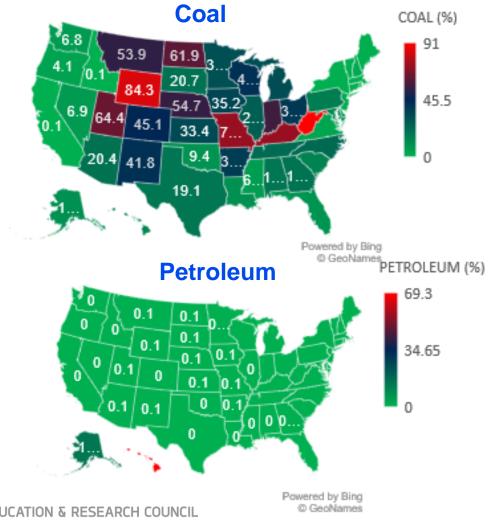


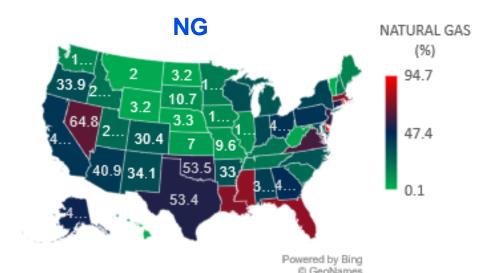


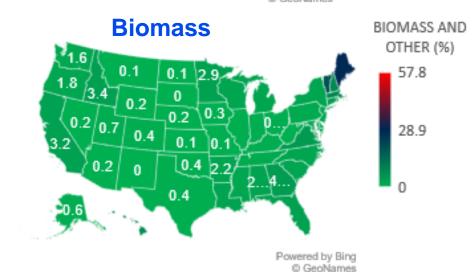


STATE OF THE ELECTRICAL GRID

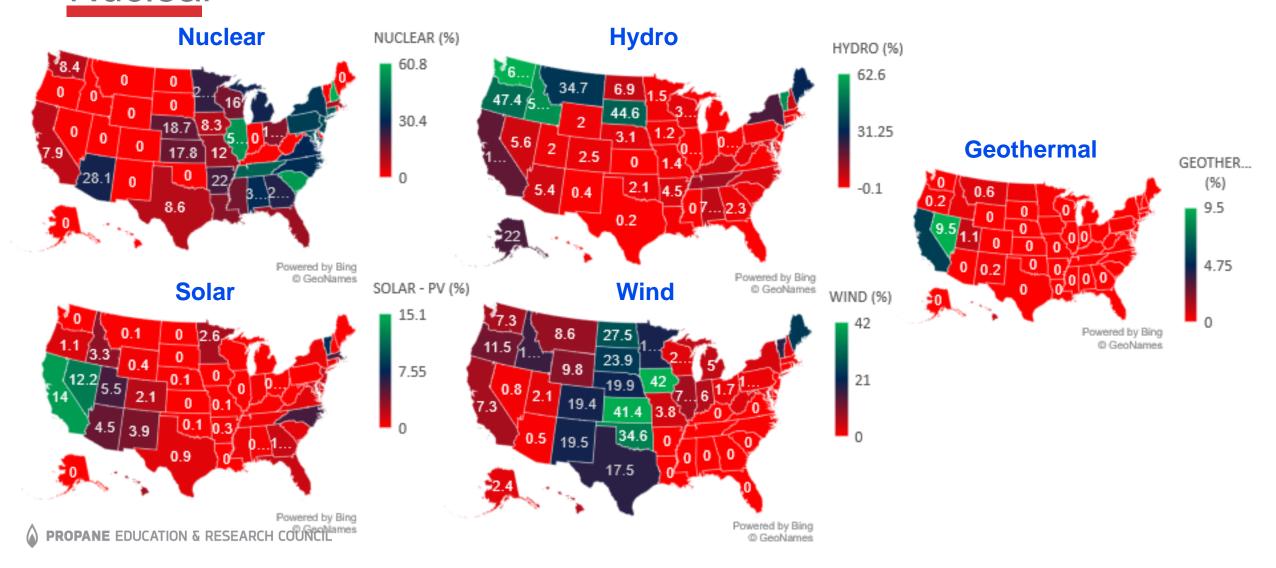
2019 Electrical Grid Source Energy Mix – Fossil and Biomass





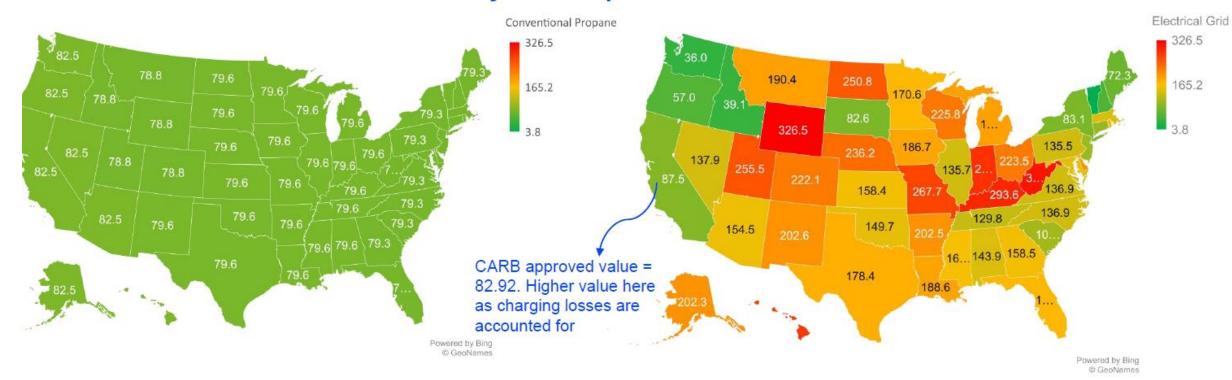


2019 Electrical Grid Source Energy Mix – Renewables and Nuclear



Well-to-Wheels Carbon Intensity Comparisons of "Fuel" (gCO2_{eq}/MJ)

Note: They are compared on the same scale



Propane

Grid Electricity



CASES

Simulated Cases

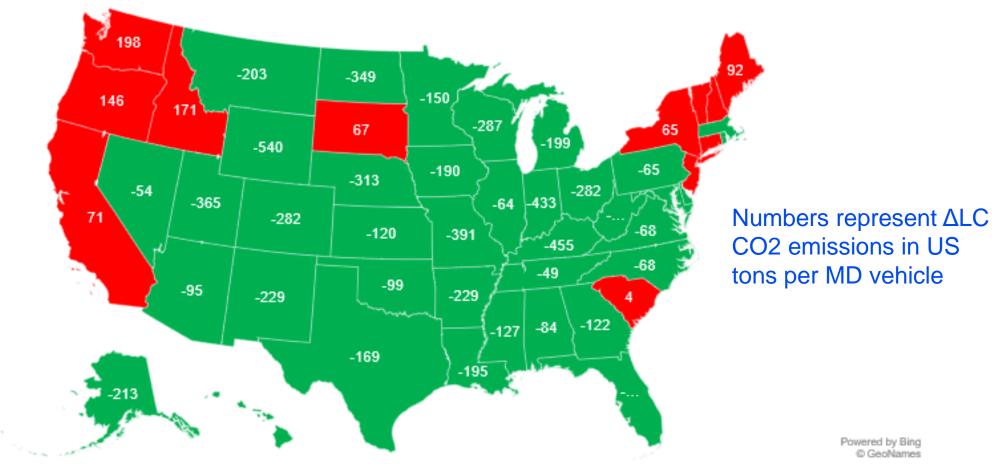
Case	Detail	
Case I	Comparison of conventional propane vehicle vs. MDEV	
Case II	Comparison of renewable propane vehicle vs. MDEV	
Case III	Comparison of propane/renewable DME blend (80%-20% by mass) vehicle vs. MDEV	
Case IV	Comparison of renewable propane/renewable DME blend (80%-20% by mass) vehicle vs. MDEV	
Case V	Comparison of renewable propane/renewable DME blend (80%-20% by mass) vehicle vs. MDEV (Decarbonized electric grid scenario)	

- Renewable fuel and components production CIs assumed the same as status-quo even under decarbonized electric grid scenario. In reality, the CI of renewable fuels and production CIs will be lower due to cleaner electricity. Calculation of these are out-of-scope
- Propane vehicle fuel economy has been kept the same as status-quo even under decarbonized electric grid scenario. In reality, the fuel economy will improve significantly due to evolution of engine technologies (~25 years from now)

PROPANE VS. FULL ELECTRIC

Case-I: Δ CO2_{eq} for One Truck:

Green - Propane is Better, Red - MDEV is better

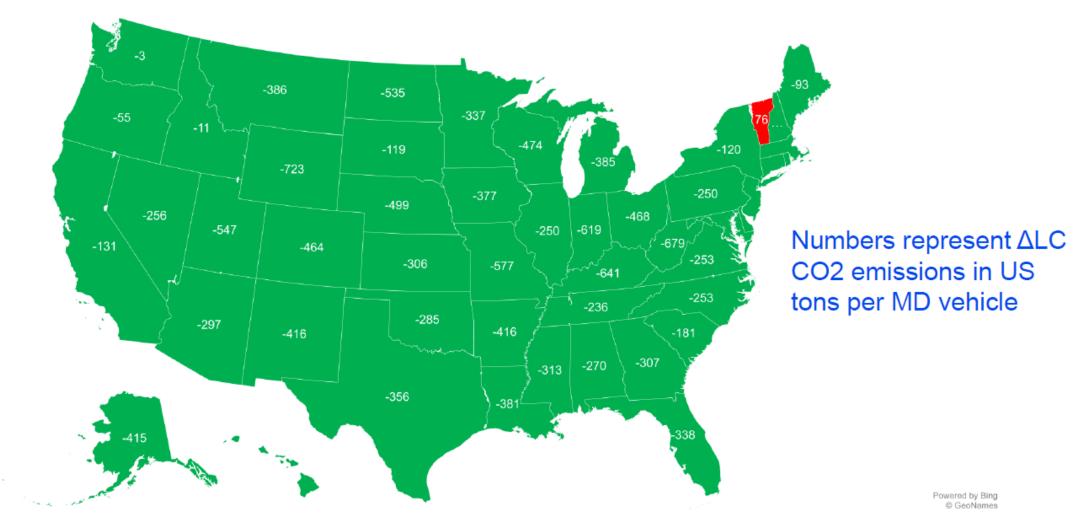


Today, Propane is a cleaner solution for 38 states and DC

RENEWABLE PROPANE VS. FULL ELECTRIC

Case-II: \triangle CO2_{eq} for One Truck:

Green – R-Propane is Better, Red – MDEV is better

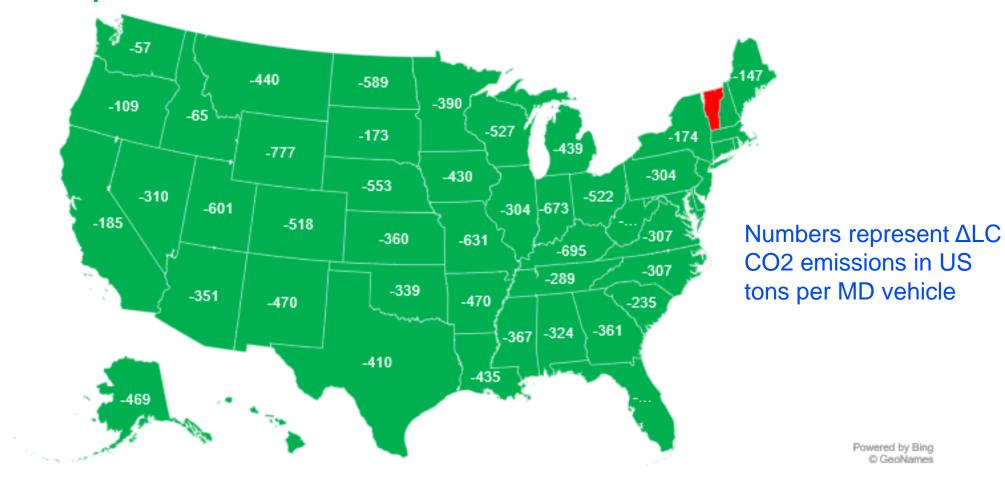


Today, Renewable Propane is a cleaner solution for all states (and DC) but Vermont

PROPANE/RENEWABLE DME BLEND VS. FULL ELECTRIC

Case-III: \triangle CO2_{eq} for One Truck:

Green - Propane/R-DME is Better, Red - MDEV is better

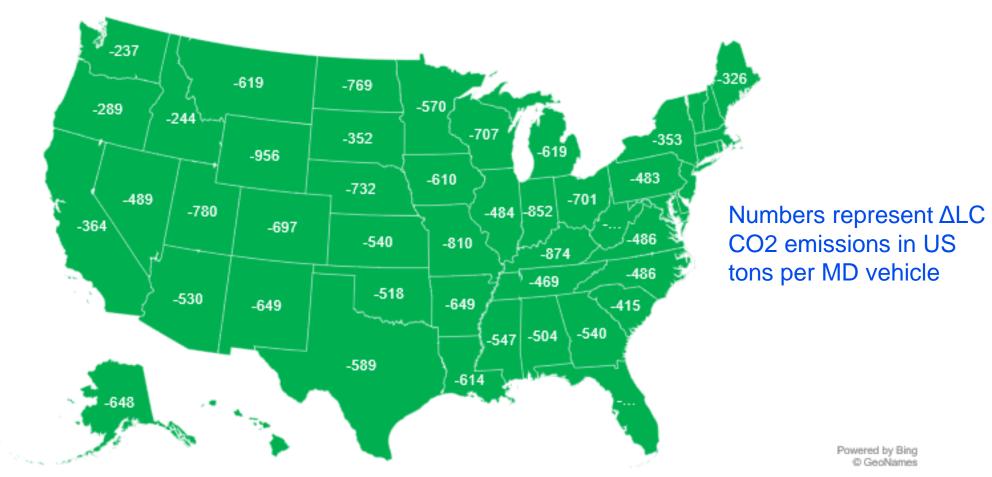


Today, Propane/R-DME blend is a cleaner solution for all states (and DC) but PROPANE EDUCATION & RESEARCH COUNCIL Vermont

RENEWABLE PROPANE/RENEWABLE DME BLEND VS. FULL ELECTRIC

Case-IV: ΔCO2_{eq} for One Truck:

Green - R-Propane/R-DME is Better

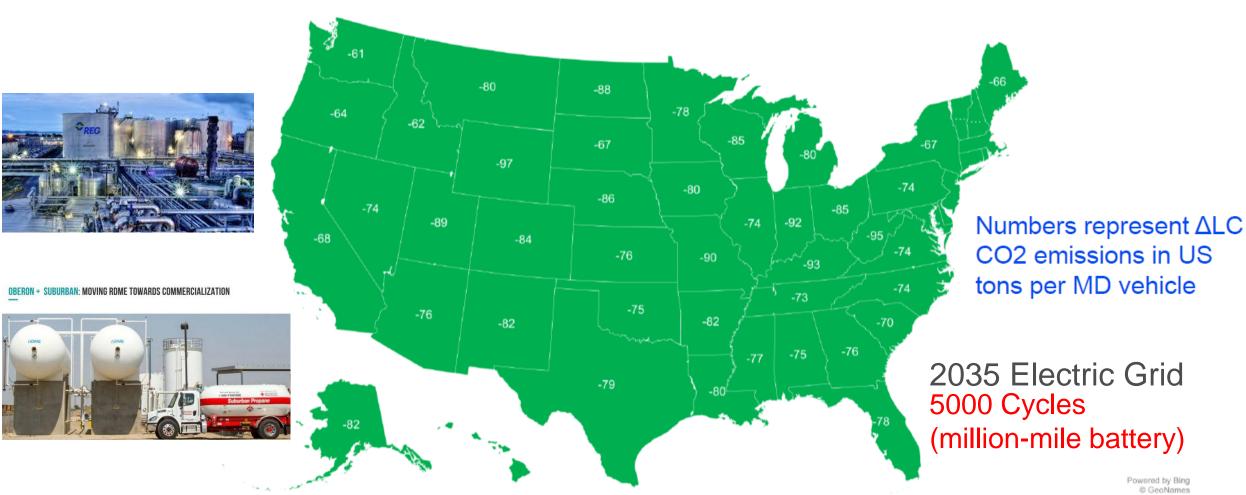


Today, R-Propane/R-DME blend is a cleaner solution for all states and DC

RENEWABLE PROPANE/RENEWABLE DME BLEND VS. FULL ELECTRIC

Case-V – Utopian Future - Δ CO2_{eq} for One Truck:

Green – R-Propane/R-DME is Better



Even with decarbonized electric grid, renewable propane/renewable DME blend brane EDUCATION & RESEARCH TICLE is a cleaner solution than MDEV for all states and DC

REFERENCES

References

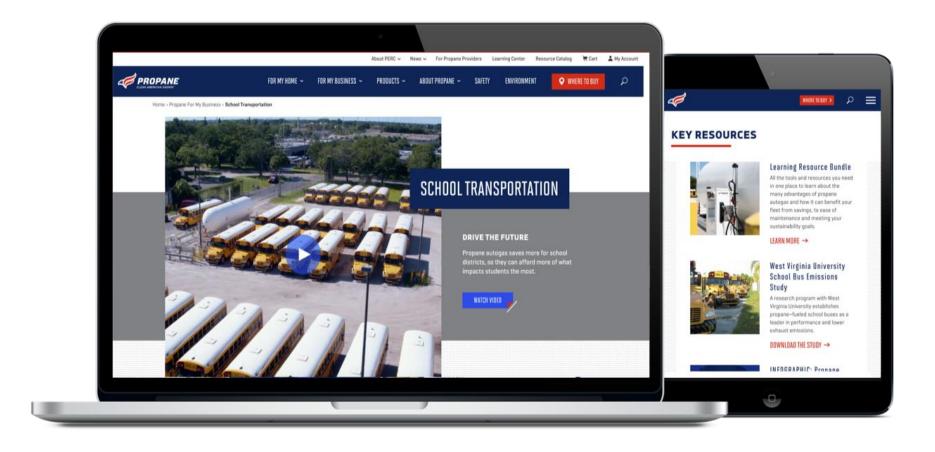
- https://www.nei.org/resources/statistics/state-electricity-generation-fuel-shares
- https://ww2.arb.ca.gov/resources/documents/lcfs-pathway-certified-carbon-intensities
- GREET3.0
- https://www.eia.gov/dnav/pet/pet_sum_snd_d_r50_mbbl_a_cur-3.htm
- https://www.eia.gov/electricity/state/unitedstates/
- https://ww2.arb.ca.gov/sites/default/files/classic//fuels/lcfs/fuelpathways/comments/tier2/elec_update.pdf
- https://ww2.arb.ca.gov/sites/default/files/classic//fuels/lcfs/fuelpathways/comments/tier2/rpane_temp.pdf
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- Hawkins et al. (2012). Comparative Environmental Life Cycle Assessment of Conventional and Electric Vehicles, Journal of Industrial Ecology
- Effects of battery manufacturing on electric vehicle life-cycle greenhouse gas emissions, ICCT Briefing (2018)
- Rengarajan, Saradhi, et al. LPG Direct Injection Engine for Medium Duty Trucks. No. 2020-01-5008. SAE Technical Paper, 2020.
- Medium- and Heavy Duty Vehicle Electrification, An Assessment of Technology and Knowledge Gaps (2019): ORNL/SPR-2020/7

Benefits of Propane/Renewable Propane

- Cost Effectiveness
 - MD Propane averages 15% of vehicle cost
 - MD EV averages 300% of vehicle cost
- Payload
 - MD Propane –no loss of payload
 - MD EV heavy battery weight diminishes payload capacity
- CO2 Greenhouse Gas
 - MD Propane produces less carbon in 38 states than EV today
 - MD Renewable Propane best blend produces less carbon in all states than EV's best grid in 2035



https://propane.com/for-my-business/school-transportation/



STEVE WHALEY

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PROPANE EDUCATION & RESEARCH COUNCIL
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Matt McDonald

PERC Director of Off-road Business Development Mowers











Current Challenges for Landscape Contractors

- 1. Cost of doing business.
 - Daily operating costs.
 - Seasonal labor issues.
 - Expensive equipment.
 - Oversaturated markets driving down margins.
- 2. Emissions restrictions.
 - Either requested or required by customer.
- 3. Downtime is a revenue killer.

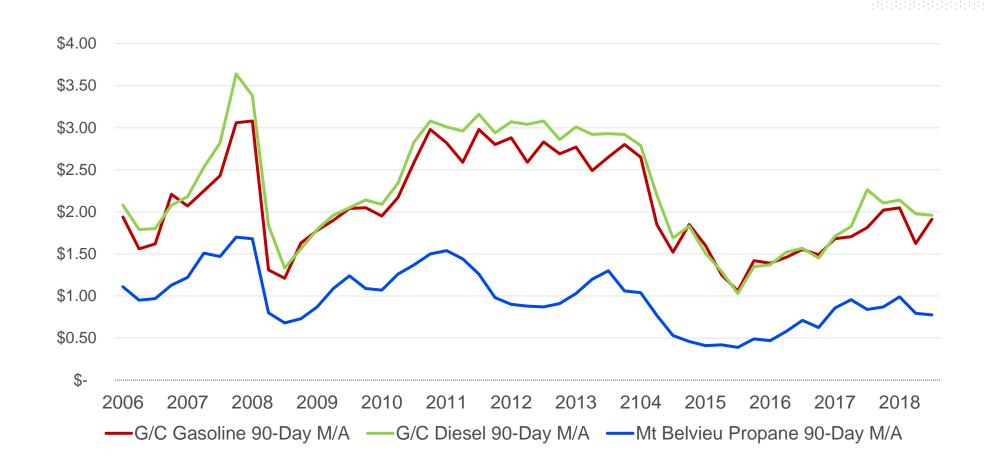


How Propane Helps Commercial Landscapers

- 1. Reduces fuel costs.
 - Between 30-50% savings over gasoline & diesel.
- 2. Improved emissions profile.
 - Qualify for more bids.
 - Ability to operate on more days (Ozone Action Days).
- 3. Increase in productivity.
 - Faster refueling & on-site refueling options.

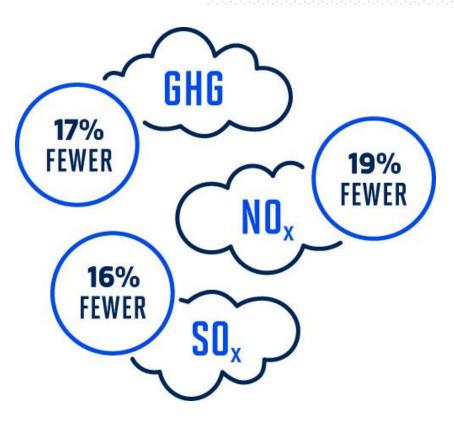


US Energy Price Comparison 2006 – 2018



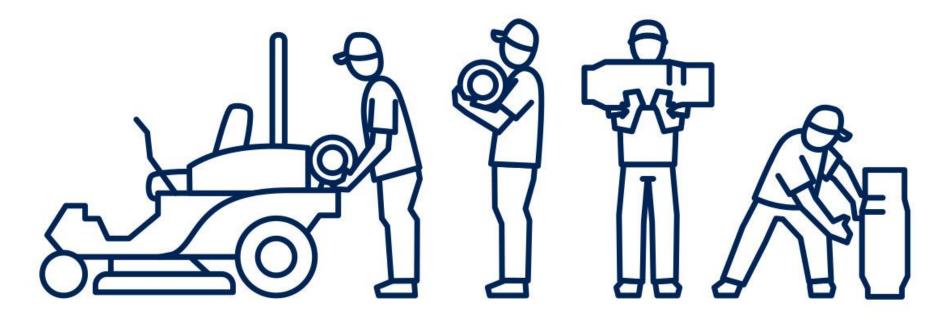
Reduced Emissions

- 1. Emissions matter to the contractor and their customers.
 - Could even be required by a bid.
- 2. Being "green" enables contractors to reach new or niche audiences.
 - Schools, municipalities, etc.
- 3. Contractors can leverage propane's low-emissions status in their marketing efforts.



COMPARED WITH GASOLINE

Increased Productivity w/ Refueling

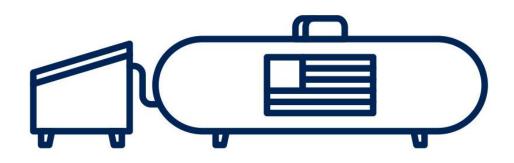


Less time spent refueling or dealing with fuel-related issues and more time spent mowing.

Increased Productivity w/ Refueling

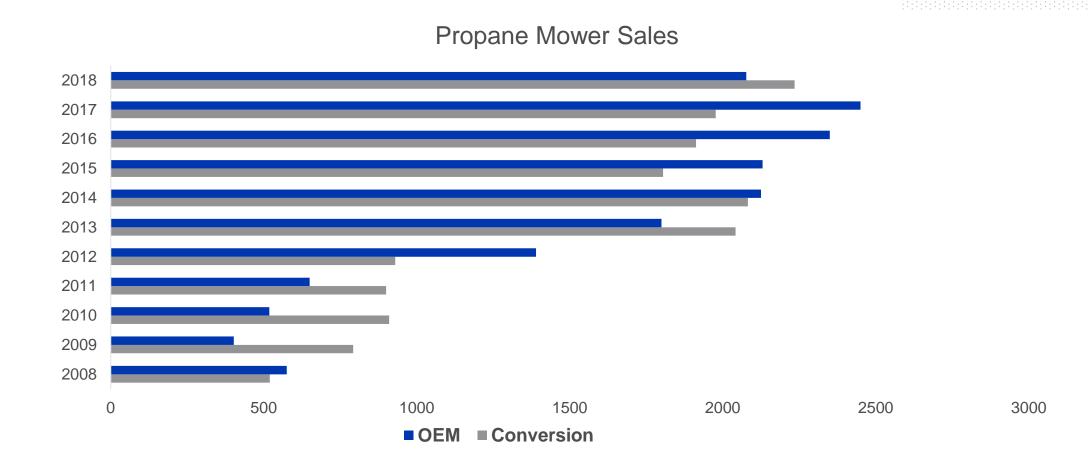


Best for small mowers fleets (1-10 mowers)



Best for larger mower fleets (10+ mowers)

A Growing Market



Propane Options from Brands Contractors Prefer

































Calculate Your Savings

- Input variables specific to your fleet to determine the amount of savings propane equipment can provide your business.
- Available in tablet, smartphone, and desktop applications.

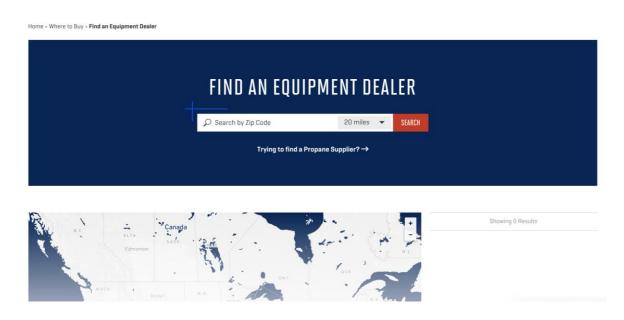
Propane.com/Mower-Calculator



Need Help Finding an Equipment Dealer or Conversion Specialist?

 The only locator of its kind, directing contractors who want to buy propane equipment to the dealers who sell it.

Propane.com/Where-To-Buy/ Find-Equipment-Dealer



Tom Hopkins

Roush CleanTech
Business Development Manager
Technology and School Buses











Dallas / Fort Worth Autogas Answers







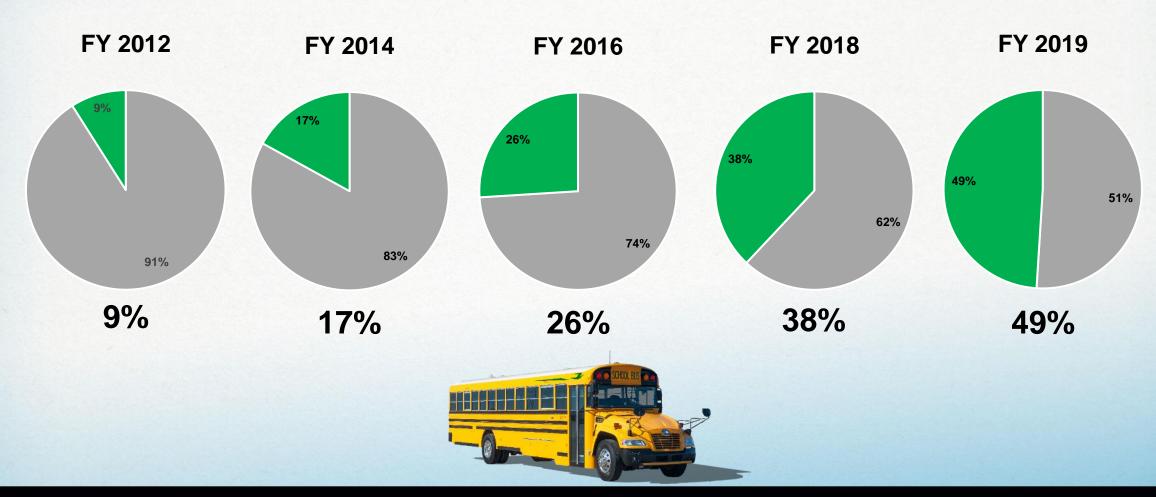


Fleet Fuel Options

	GAS	PROPANE	CNG	
Ease of Adoption				
Energy Independence				
NOx Emissions				
Fuel Infrastructure				
Cost of Ownership				
Range				
Maintenance				
Scalable				
Cold Weather Operation				



Disruptive Growth in Alternative Fuels



Our Progress

OVER

16,000

SCHOOL BUSES ON THE ROAD ACCUMULATED OVER

500

MILLION MILES



OVER

950

SCHOOL DISTRICTS



Blue Bird / Roush Texas Deployments

38 School Districts

1146 Propane Buses





Blue Bird Vision

Model Year

2021

Engine Size

7.3L V-8 (2V) Ford Engine with exclusive ROUSH CleanTech Propane Fuel System

Applications

169" / 189" / 217" / 238" / 252" / 273" / 280" wheelbase configurations

6-speed automatic transmission

Propane / Gas Fuel Tank Capacity

Short: 47 gallons (usable)

Standard: 67 gallons (usable) / 60 gallons

Extended: 93 gallons (usable) / 100 gallons

Technical Specifications

EPA and CARB approved.

GVWR: 33,000 lbs.

Up to 77 passengers

Order Availability

Blue Bird dealers





Micro Bird Type – A

Model Years

2021

Engine Size

7.3L V8 PFI

Applications

158" wheelbase

6-speed automatic transmission.

Fuel Tank Capacity

Aft-axle: 41 gallons (usable)

Technical Specifications

EPA and CARB approved.

GVWR: > 14,000

Requires "91G" gaseous fuels prep. package.

Seating Capacity

Up to 30 passengers

Order Availability

July 2020

Ford E-450 Dual Rear Wheel





PROPANE

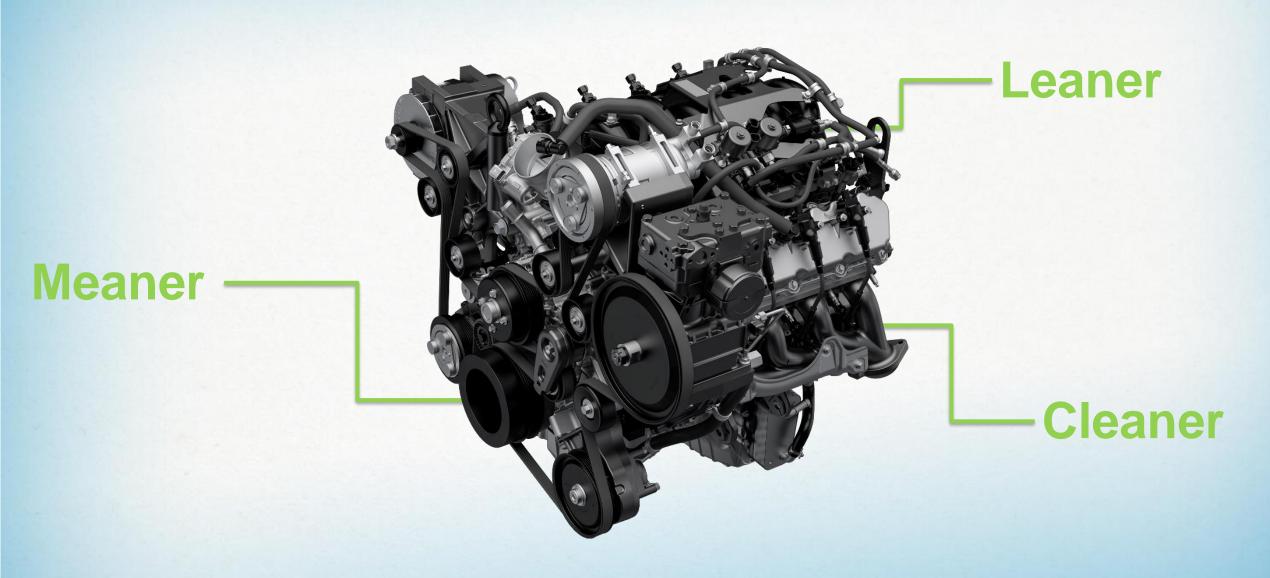


7.3L ENGINE

800.59.ROUSH ROUSHcleantech.com



Ford 7.3L V8



800.59.ROUSH

ROUSHcleantech.com



7.3L Engine Stats

Engine RPM
Power

Idle: 680 / Max: 4,0507.3 HP: 350 / Torque: 468

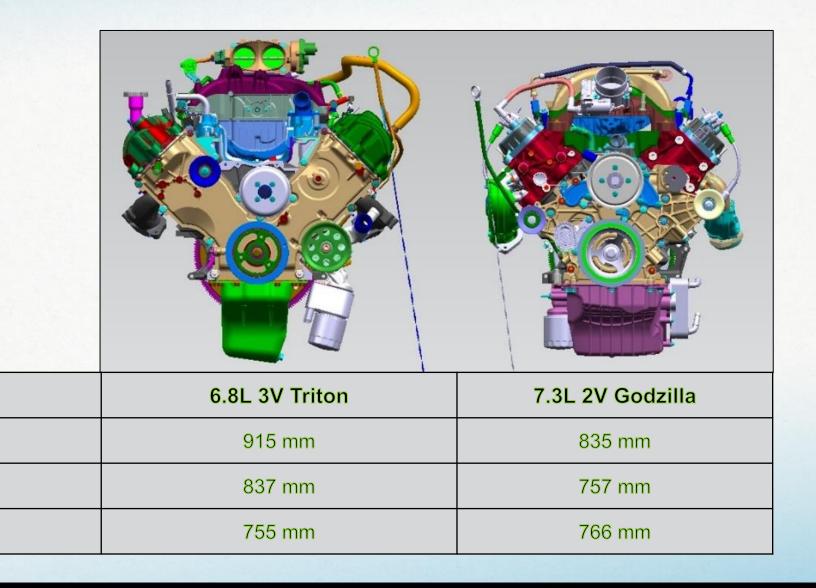
ft-lbs.

@ 3,900 RPM

Compréssion



Dimensional Comparison



Height

Width

Length



Service & Parts Comparison

6.8L V10		7.3L V8
5,000	Oil Change Interval	5,000
60,000	Spark Plug Interval	60,000
7 Quarts	Oil Capacity	8 Quarts
Motorcraft 5w30 Blend	Oil Type	Motorcraft 5w30 Blend
Motorcraft SP509	Spark Plug	Motorcraft SP551
Motorcraft FL820S	Oil Filter	Motorcraft FL820S
6R140	Transmission	6R140

ROUSH

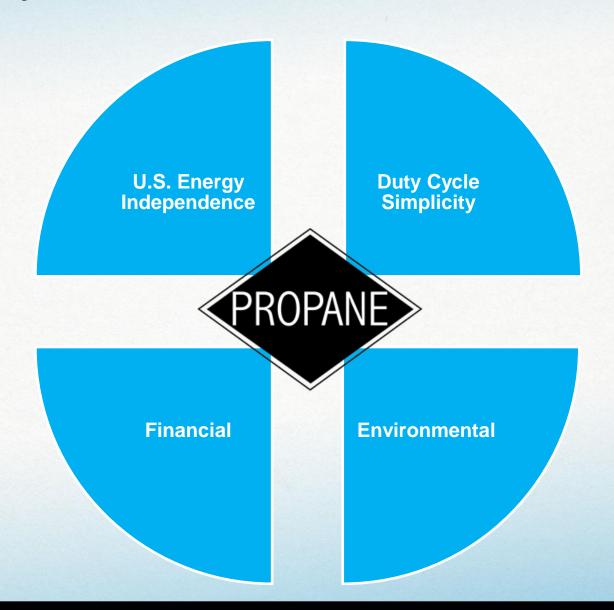
7.3L Scale

- Class 2 7
- High Volume
 - >600 / day
 - 6X Competition
- Wide Vocational Usage
 - Parts
 - Support
 - Experience





Buyer Motivations





COST & COMPLEXITY



Preventative Maintenance



Ford V10

Gas and Propane
7 Quarts



Various Engines
Diesel
17 – 30 Quarts



The Diesel We Know Today



ROUSHcleantech.com



Engine Components: Diesel

Cummins ISB 6.7L

Part	Quantity	Price	Total	
NOx Sensor	1	\$480.00	\$480.00	
NOx Sensor	1	\$560.00	\$560.00	
Pressure Sensor	1	\$140.00	\$140.00	
Doser Injector	1	\$290.00	\$290.00	
Catalyst Assembly w/ DPF	1	\$10,554.11	\$10,554.11	Total
Temperature Sensor	1	\$78.90	\$78.90	\$21,051.24
Temperature Sensor	2	\$84.90	\$169.80	
Turbo	1	\$2,731.20	\$2,731.20	
Injector	6	\$755.56	\$4,533.36	
EGR Valve	1	\$590.15	\$590.15	
EGR Cooler	1	\$923.72	\$923.72	



Engine Components: Ford Roush

Ford 6.8L V10

Part	Quantity	Price	Total	
PCV Hoses (2)	1	\$43.68	\$43.68	
Vapor Management Valve	1	\$65.00	\$65.00	
Gasket	1	\$5.99	\$5.99	Total
Injector Assembly	10	\$215.00	\$2,150.00	\$3,645.94
Converter Assembly	1	\$910.00	\$910.00	
Spark Plugs	10	\$7.08	\$70.80	
O2 Sensors (all 3)	1	\$102.57	\$102.57	
Coil Packs	10	\$29.79	\$297.90	



Propane Maintenance – Common

Spark **Fluids** Plugs Fuel filtration is the only unique maintenance item Software **Parts** IDS / **RDT** Warranty 5yr/UNL



Fuel Component

5 Year Look



- Propane has a stable price history
- Price lock contracting for multiple years
- Eligible for rebates, bringing District dollars back



Total Cost of Ownership



ROUSH ELEANTECH	PROPANE	Rebates	GAS	Bi	5		۵	
FUEL							Propane Fuel Price	_ Diesel Fuel Price
Annual Miles per Bus	15,000		15,000	15,000	15,000		\$1.10	\$2.47
Years Operated	15		15	15	15		Gasoline Fuel Price	Electricity kWh
Total Miles Lifetime Miles per Bus	225,000		225,000	225,000	225,000		\$2.17	\$0.13
Fuel Economy (mpg)	4.50		6.00	7.50	1.40			
Gallons Used Annually per Bus	3,333		2,500	2,000.00	558		Propane MPG	Gasoline MPG
Gallons Used Total per Bus	50,000		37,500	30,000.00	8,365	V		M 6.00
Fuel Price / Gallon	\$1.10	\$0.74	\$2.17	\$2.47	\$4.90	60%		EV Efficiency kWh/Mile
PREVENTATIVE MAINTENANCE						K	7.50	1.40
Oil Interval	5,000		5,000	7,000				
Oil Capacity (Quarts)	7		7	21			Years Operated	Gasoline Bus Price
Oil Filter Cost	\$5.00		\$5.00	\$9.36			15	\$98,000
Cost per Oil Change	\$22.50		\$22.50	\$61.86				e L
Lifetime Oil Change Total Cost	\$1,012.50		\$1,012.50	\$1,988.36			Annual Miles per Bus	Diesel Bus Price
DEF Lifetime Cost				\$2,268			15,000	\$103,000
Fuel Filters Change Interval	50,000			15,000				Ī
Fuel Filters Cost	\$160			\$12.99			Propane Bus Price	e EV Bus Price
Total Filters Changes	4			15			\$105,000.00	\$325,000.00
Fuel Fiter Cost Lifetime	\$640			\$194.85				
Total Cost	Propane	Propane	Gasoline	Diesel	EV		LPG Fuel Rebate	G EV Bus Grant
Lifetime Cost	\$161,653	\$143,653	\$180,388	\$181,551.21	\$195,000.00		\$0.36	\$130,000.00
Lifetime Savings	\$19,899	\$37,899	\$1,164		(\$13,449)			a
Cost per Mile	\$0.72	\$0.64	\$0.80	\$0.81	\$0.87		LPG Bus Grant	Diesel Bus Grant
		Grants			Grants		\$0.00	\$0.00

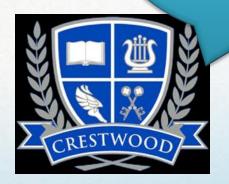


Real World Savings

"15 Cents per Mile Savings on Average"



"34 Cents per Mile Savings on Average"





"80% Lower Fuel Costs"





ENVIRONMENT & HEALTH



ROUSH 7.3L Propane - Emissions

Emission Constituent	Blue Bird Vision 7.3 LPG			
NOx (Nitrogen Oxides)	0.021			
HCHO (Formaldehyde)	0.00			
PM (Particulate Matter)	0.002			
NMHC (Non-Methane Hydrocarbons)	.051			
CO (Carbon Monoxide)	5.85			
Greenhouse Gas	Emissions			
GHG Carbon Dioxide (CO ₂)	545			
GHG Methane (CH ₄)	0.032			
GHG Nitrous Oxide (N ₂ 0)	0.02			

Approximate average: 70% cleaner than standards



Georgia State University Study

LOW SCHOOL BUS EMISSIONS LINKED TO IMPROVED ACADEMIC PERFORMANCE



A first-of-its-kind 2019 study released by Georgia State University links low emission on school buses to improved academic performance.

The study found students who rode to school in alternative fuel buses like propane autogas had higher test scores in math and English compared to students who rode to school in diesel buses.



SAFETY

ROUSHcleantech.com



SAFETY = #1 Priority

Crash Testing

- ✓ Blue Bird is certified to Canadian Motor Vehicle Safety Standard CMVSS 301.1 testing protocol, higher than US
- √ 4,000 lbs. @ 30 MPH
- ✓ Angled side and rear impact



Other Features

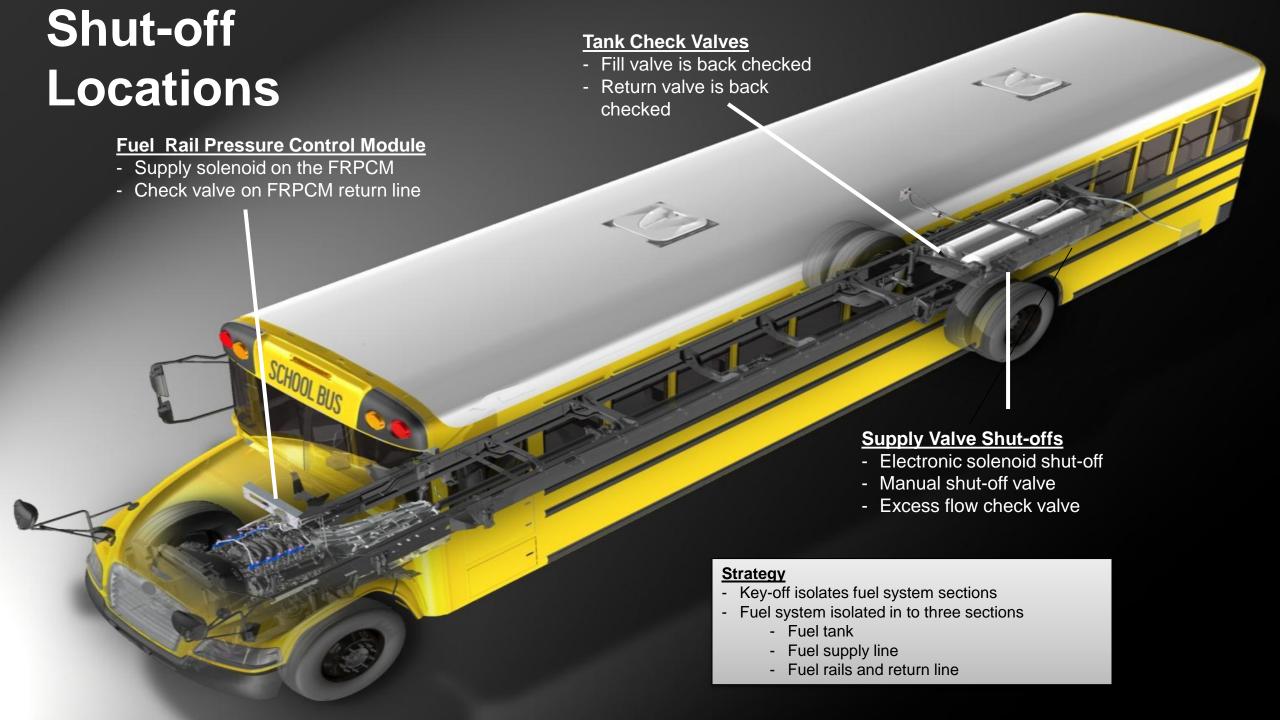
- ✓ Colorado Rack Test and the Kentucky Pole Test—Blue Bird is the only school bus OEM that has both tests as an engineered specification standard on all buses
 - Colorado Rack Test: Ensures that the structural integrity of the bus remains intact in the event of a rollover accident
 - Kentucky Pole Test: Ensures the strength of the school bus roof in case of a pole, or another sharp object impacts the bus during a rollover



Propane Safety

- Propane is considered as safe as any conventional engine fuel.
- Fuel tanks are 20 times more puncture resistant than gasoline.
 - Ductile steel tanks about 1/8" thick (varies slightly by tank diameter).
 - All fuel tanks are leak checked before installation.
- Colorless and odorless.
 - Ethyl mercaptan added for leak detection.







CUSTOMER SUCCESS



Customer Success Structure



Customer Support



Technical Support



Field Service



Technical Publications



Training



Service Parts



Training Resources



Technician Training SeriesQuick videos demonstrating service and diagnostic procedures



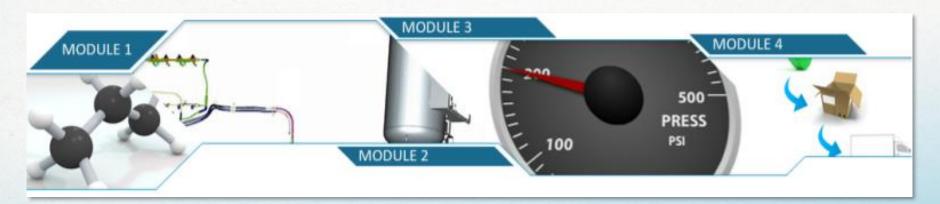
Diagnostic & Service Manuals
Updated information and procedures
to simplify diagnostic steps, speed
up repairs and minimize down-time



Web-Based Training

- Propane Properties and Safety
- Fuel System Components
- System Diagnostics
- Basic Warranty Information
- Technician Tip Videos







ROUSH CleanTech Factory Workshop

Were the facilities and training equipment appropriate for the training

4.87

How useful to your job was the information your learned

4.87

Fleets Only: Based on the training session, would you recommend Roush CleanTech Vehicles for your fleet's future purchases

4.76

Public Service Centers
Only: Based on this
session, how likely are
you to accept future
Roush CleanTech repairs

4.93

Overall, was the training session valuable and worth your time

4.93





"Tons of info presented in a way that made sense. Bugged vehicle sessions were great"

"Fantastic Workshop, overall.
Trainers did an awesome job. They
were knowledgable and
professional. The hospitality was
great as well. Thank you!"



Propane Consideration Summary

- Simple and Robust Design
- No Duty Cycle Compromise
- Economical Operation
- Safe by Composition and Design
- Environmentally Responsible from Well to Wheels





THANK YOU!

Tom Hopkins

ROUSH CleanTech

(734) 679-5704

Tom.Hopkins@roush.com

Heather Ball

Propane Council of Texas (ProCOT)

Grants Advisor

Current Funding Opportunities









Incentives for Propane Vehicles









Propane Council of Texas

The Propane Council of Texas (ProCOT) is a non-profit 501(c) 3 dedicated to propane education and marketing.

The Council is the state arm of the Propane Education & Research Council (PERC) and we are here as a resource for fleets to help connect the dots here in Texas:



Find a fuel provider in Texas



Find a propane vehicle or aftermarket conversion kit



Help finding conversion centers in Texas



Providing complimentary grant writing services









Don't Wait to Apply for Grant Funding



Texas Emissions Reduction Plan









Texas State Revenue Forecast



Good News:

Legislature created the Texas Emission Reduction Plan Trust Fund



Bad News:

Comptroller Glenn Hegar Projects a Fiscal 2021 Ending Shortfall of \$4.6 Billion in Revised Revenue Estimate









Deadlines for TERP Applications

January 2021

Wk	Sun	Mon	Tue	Wed	Thu	Fri	Sat
53					Light Duty Deadline	1 New Year's Day	2
1	3	4	5	6	7	8	9
2	10	11	12	13	14	15	16
3	17	18 ML King Jr. Day	19	20	21	22	23
4	24	25	26	27	28	29	30
5	31			VW Deadlin	e		

February 2021

Wk	Sun	Mon	Tue	Wed	Thu	Fri	Sat
5		1	2	3	4	5	6
6	7	8	9	10	11	12	13
7	14 Valentine's Day	15 Presidents' Day	16	17	18	19	20
8	21	22	23	24	25	26	27
9	28					Natural Gas Vehicle Dea	
							wheniscalendars.co









Light Duty Vehicle Grant



\$5,000 per vehicle for new light-duty natural gas or propane vehicles

\$2,500 for electric vehicles.









Volkswagen Grant



Up to 50% of the cost for replacement of old diesel refuse and sweeper trucks for public entities









Natural Gas Vehicle Grant



Replacement of Diesel and Gasoline Vehicles greater than 8,501









Governmental Alternative Fuel Fleet Program



New natural gas, liquefied natural gas, liquefied petroleum gas, hydrogen fuel cells, or electricity vehicles and infrastructure.









NCTCOG – Available Replacement Programs

Funding Agency	Program	Eligible Applicants	Eligible Activities	Old Vehicle Criteria	Funding Levels	Deadline
NCTCOG	Clean Fleets North Texas (CFNT) 2020	Local governments or private companies that contract with local governments	Replace heavy-duty diesel vehicles and equipment	Fuel: Diesel Model Year: 1996 – 2006 (up to 2009 if replacing with electric) GVWR:	Up to 45% if electric Up to 35% if new engine is certified to CARB Low NOx standards	First deadline January 8, 2021 with rolling deadlines every three months until
	North Texas Emissions Reduction Project (NTERP) 2020	Private entities		>16,001 lbs.	Up to 25% for all others	October 8, 2021

Updated Grant Chart



~					
Fundion The chart provides an overview of contact Heather Ball at 512-484-85	major funding opportu				
Funding Type	Est.Opening Date(s)/Amt Avail	Funding for	Old Vehicle Destroyed	Who can receive funding?	Eligible Counties
Light-Duty Motor Vehicle Purchase or Lease Incentive	Closes Jan. 7, 2021	\$5,000 per vehicle for new light-duty (less than 10,000 lbs. GVWR) natural gas or propane vehicles; \$2,500 for electric vehicles.	No	Public and Private Entities	Statewide. Bifuel vehicles must have a min range of 125 miles on alt fuel. Conversions must occur within first 500 odometer miles.
www.terpgrants.org	\$7,736,988				
Texas Natural Gas Vehicle Grant Program	Closes Feb. 26, 2021	Replacement of Diesel and Gasoline Vehicles greater than 8,501 GWWR: Default grant amounts based on annual mileage, GVWR and CNG/LNG Propane fuel system capacity. Up to 90% of cost of dedicated natural gas or propane medium or heavy-duty vehicle. Includes repowers.	Yes. Can submit request to move old vehicles out of North America instead of destroying them.	Public and Private Fleets; 75 percent of use must occur in eligible counties.	Clean Transportation Zone (See eligible counties below)
www.terpgrants.org	\$15,473,974	First-come, first-serve.			
Emissions Reduction Incentive Grants	Est. Open by Summer 2020	Heavy-duty on-road and non-road; locomotives, marine vessels, stationary equipment.	Yes	Public and Private Fleets.	TERP Effective Counties
www.terpgrants.org	\$60,332,490				
Governmental Alternative Fuel Fleet Program	TBD	New motor vehicles that operate primarily on compressed natural gas, liquefied natural gas, liquefied natural gas, liquefied petroleum gas, hydrogen fuel cells, or electricity to power fully electric motor vehicles and plug-in hybrid motor vehicles. Also provides minimum of \$500,000/ri in grants to assist eligible applicants in the installation of refueling infrastructure for grant funded vehicles.	No	a fleet of more the vehicles that are ow or other third pa mass transit or schentity established the services. Grants who of a new, purposedonverted to operation again that has a ded fully electric or hyporotection. Agence equivalent or range at least three year operates on an all	ency or political subdivision that operates an 15 motor vehicles, excluding motor med and operated by a private company rty under a contract with the entity; or old transportation provider or other public provide public or school transportation il be available for the purchase or lease built alternative fuel vehicle, or a vehicle eo an alternative fuel before first retail iciated, dual-fuel, or bi-fuel system; and il bridge-in, as a U.S. Environmental ir graing of at least 75 miles per gallon L. Lease agreement must have a term of s. If replacing a vehicle that currently ternative fuel, the replacement vehicle ternative fuel, the replacement vehicle

www.txng.org/ availableincentives







efficiency than the vehicle being replaced.



FAQs for Board Members We Can Help!

Contact Heather Ball, heather@txng.org for best sources for the following:

- 1) Price of natural gas and propane
- 2) Cost to retrofit a bay to work on alt fuels
- 3) Cost estimate of a propane or natural gas refueling station and available grants.
- 4) Grant Estimates for Alternative Fuel Buses.
- 5) Are school districts are eligible for 50-cent per gallon tax credit on propane or natural gas dispensed at their facility? **YES**
- 6) Carbon footprint diesel vs natural gas or propane









Contact Information

Incentives: Heather Ball, heather @txng.org

Information on fuel providers, propane vehicles solutions and grants availability, please visit https://fuelingtexas.com

OR

Email: info@propanecounciloftexas.org or Phone: (800)325-7427

DFW- area Assistance: Amy Hodges, ahodges@nctcog.org 817-704-2508









Prosper ISD

Curtis MacDonald, Supervisor of Fleet Operations
Jay Nelis, Shop Foreman
Available for Questions on School Usage









Prosper ISD – A Propane Success Story

Supervisor of Fleet Operations: Curtis MacDonald

144 Propane School Buses

First Propane School Bus Acquired in 2009

On-site Propane Fueling Stations

Motivations:

- Environmental Impact
- Reliability
- Lower Maintenance Costs

Success Story: <u>dfwcleancities.org/successstories</u>

THANK YOU!

D/FW Clean Cities Coalition
Amy Hodges

AHodges@nctcog.org

(p) 817-704-2508

Propane Council of Texas
Jackie Mason

JMason@TxPropane.com

512-775-9612







